

Census and Service Report  
July 2008 - March 2009

CMHC	Active Beginning 7/1/07	Admits	Transfers In	Transfers Out	Clients Served	Discharges	Active End
NRI	1,462	1,059	145	147	2,519	587	1,932
PROV	4,791	5,239	163	163	10,030	5,642	4,388
KENT	1,217	562	58	60	1,777	512	1,265
SHORE	1,658	1,045	61	68	2,696	1,243	1,453
EBAY	1,443	771	79	77	2,216	756	1,460
NEWP	1,001	423	109	106	1,427	420	1,007
GHI	3,882	4,571	84	84	8,453	4,510	3,943
<b>State Total</b>	<b>15,454</b>	<b>13,670</b>	<b>699</b>	<b>705</b>	<b>29,118</b>	<b>13,670</b>	<b>15,448</b>

CMHC	Active Beginning 7/1/07	Admits	Transfers In	Transfers Out	Clients Served	Discharges	Active End
NRI	692	903	39	117	1,517	495	1,022
PROV	2,954	4,170	122	122	7,124	4,423	2,701
KENT	489	483	15	39	948	432	516
SHORE	1,117	922	38	54	2,023	1,113	910
EBAY	933	676	36	69	1,576	669	907
NEWP	607	368	8	102	881	343	538
GHI	2,181	4,455	0	84	6,552	4,325	2,227
<b>State Total</b>	<b>8,973</b>	<b>11,977</b>	<b>258</b>	<b>587</b>	<b>20,621</b>	<b>11,800</b>	<b>8,821</b>

CMHC	Active Beginning 7/1/07	Admits	Transfers In	Transfers Out	Clients Served	Discharges	Active End
NRI	770	156	106	30	1,002	92	910
PROV	1,837	1,069	41	41	2,906	1,219	1,687
KENT	728	79	43	21	829	80	749
SHORE	541	123	23	14	673	130	543
EBAY	510	95	43	8	640	87	553
NEWP	394	55	101	4	546	77	469
GHI	1,701	116	84	0	1,901	185	1,716
<b>State Total</b>	<b>6,481</b>	<b>1,693</b>	<b>441</b>	<b>118</b>	<b>8,497</b>	<b>1,870</b>	<b>6,627</b>

CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Clients Served
NRI	715	1,617	112	1,729	75	0	2,519
PROV	3,111	6,341	330	6,671	248	0	10,030
KENT	448	1,126	109	1,235	94	0	1,777
SHORE	511	1,917	112	2,029	156	0	2,696
EBAY	522	1,470	113	1,583	111	0	2,216
NEWP	393	994	21	1,015	19	0	1,427
GHI	2,788	4,928	285	5,213	452	0	8,453
<b>State Total</b>	<b>8,488</b>	<b>18,393</b>	<b>1,082</b>	<b>19,475</b>	<b>1,155</b>	<b>0</b>	<b>29,118</b>

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CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Clients Served
NRI	715	737	40	777	25	0	1,517
PROV	3,111	3,798	135	3,933	80	0	7,124
KENT	448	456	24	480	20	0	948
SHORE	511	1,333	75	1,408	104	0	2,023
EBAY	522	932	59	991	63	0	1,576
NEWP	393	480	1	481	7	0	881
GHI	2,788	3,283	145	3,428	336	0	6,552
<b>State Total</b>	<b>8,488</b>	<b>11,019</b>	<b>479</b>	<b>11,498</b>	<b>635</b>	<b>0</b>	<b>20,621</b>

CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Clients Served
NRI	0	880	72	952	50	0	1,002
PROV	0	2,543	195	2,738	168	0	2,906
KENT	0	670	85	755	74	0	829
SHORE	0	584	37	621	52	0	673
EBAY	0	538	54	592	48	0	640
NEWP	0	514	20	534	12	0	546
GHI	0	1,645	140	1,785	116	0	1,901
<b>State Total</b>	<b>0</b>	<b>7,374</b>	<b>603</b>	<b>7,977</b>	<b>520</b>	<b>0</b>	<b>8,497</b>

CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Admits
NRI	420	460	9	469	14	0	903
PROV	1,694	2,411	35	2,446	30	0	4,170
KENT	202	263	8	271	10	0	483
SHORE	213	636	26	662	47	0	922
EBAY	252	398	11	409	15	0	676
NEWP	130	219	8	227	11	0	368
GHI	1,547	2,564	85	2,649	259	0	4,455
<b>State Total</b>	<b>4,458</b>	<b>6,951</b>	<b>182</b>	<b>7,133</b>	<b>386</b>	<b>0</b>	<b>11,977</b>

CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Active Clients
NRI	407	1,362	99	1461	64	0	1,932
PROV	1,388	2,629	220	2849	151	0	4,388
KENT	265	821	99	920	80	0	1,265
SHORE	307	982	75	1057	89	0	1,453
EBAY	273	996	96	1092	95	0	1,460
NEWP	264	742	2	744	(1)	0	1,007
GHI	1,303	2,294	181	2475	165	0	3,943
<b>State Total</b>	<b>4,207</b>	<b>9,826</b>	<b>772</b>	<b>10,598</b>	<b>643</b>	<b>0</b>	<b>15,448</b>

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CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Active Clients
NRI	407	562	33	595	20	0	1,022
PROV	1,388	1,197	79	1276	37	0	2,701
KENT	265	221	18	239	12	0	516
SHORE	307	515	42	557	46	0	910
EBAY	273	539	42	581	53	0	907
NEWP	264	293	-13	280	(6)	0	538
GHI	1,303	811	52	863	61	0	2,227
<b>State Total</b>	<b>4,207</b>	<b>4,138</b>	<b>253</b>	<b>4,391</b>	<b>223</b>	<b>0</b>	<b>8,821</b>

CMHC	0-17	18-59	60-64	Total 18-64	65+	Unknown	Total Active Clients
NRI		800	66	866	44	0	910
PROV		1,432	141	1573	114	0	1,687
KENT		600	81	681	68	0	749
SHORE		467	33	500	43	0	543
EBAY		457	54	511	42	0	553
NEWP		449	15	464	5	0	469
GHI		1,483	129	1612	104	0	1,716
<b>State Total</b>	<b>0</b>	<b>5,688</b>	<b>519</b>	<b>6,207</b>	<b>420</b>	<b>0</b>	<b>6,627</b>

YTD CSP DATA	STATE	NRI	PROV	KENT	SHORE	EBAY	NEWP	GHI
<b>PARTIAL DAY PROGRAM ELEMENT</b>								
<b>PSYCH/REHAB</b>								
Clients Served (Avg/Mnth)	521	77	118	111	0	34	39	140
Contacts	39801	3781	7353	13278	0	1641	3988	9760
Hours	128623	5981	13869	54842	0	4162	12741	37028
<b>VOC/EDUC ASSESSMENT</b>								
Clients Served (Avg/Mnth)	20	5	10	0	0	0	0	5
Contacts	235	49	128	0	0	0	0	58
Hours	230	35	127	0	0	0	0	68
<b>SUPPORTED WORK/TEP</b>								
Clients Served (Avg/Mnth)	838	542	8	10	147	0	61	70
Contacts	15985	0	931	0	1322	0	4236	9496
Hours	192582	37165	5607	4898	92915	0	5858	46139
<b>JOB FINDING/DEVELOPMENT</b>								
Hours	1038	306	187	0	0	0	0	545
<b>INTENSIVE DAY TX</b>								
Clients Served (Avg/Mnth)	0	0	0	0	0	0	0	0
<b>SUBSTANCE ABUSE</b>								
	0	0%	0%	0%	0%	0%	0%	0%
<b>DROP-IN CENTER</b>								
Clients Served (Avg/Mnth)	0	0	0	0	0	0	0	0
Contacts	0	0	0	0	0	0	0	0
Hours	6820	6820	0	0	0	0	0	0

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	STATE	NRI	PROV	KENT	SHORE	EBAY	NEWP	GHI
<b>OUTPATIENT PROGRAM ELEMENT</b>								
<b>COUNSELING</b>								
Clients Served (Avg/Mnth)	746	143	301	59	90	81	2	71
Contacts Individual	8544	2303	2900	763	900	797	88	793
Group	6769	1838	3065	708	752	406	0	0
TOTAL	15313	4141	5965	1471	1652	1203	88	793
Hours Individual	7894	1656	2755	748	949	746	49	991
Group	7952	1648	3885	652	1314	453	0	0
TOTAL	15846	3304	6641	1400	2263	1199	49	991
<b>FAMILY TREATMENT</b>								
Clients Served (Avg/Mnth)	6	3	0	1	0	1	0	0
Contacts	84	44	0	20	0	20	0	0
Hours	67	29	0	20	0	18	0	0
<b>SUBSTANCE ABUSE</b>								
Clients Served (Avg/Mnth)	68	9	14	6	39	1	0	0
Contacts	3282	230	1977	90	972	13	0	0
Hours	3210	124	2230	89	754	13	0	0
<b>MEDICATION MAINTENANCE</b>								
Clients Served (Avg/Mnth)	1995	339	572	171	120	240	103	450
Contacts	26945	5184	7182	1791	1129	3884	1732	6043
Hours	13689	2674	3552	998	497	2056	929	2983
<b>CASE MANAGEMENT PROGRAM ELEMENT</b>								
<b>CPST</b>								
Clients Served (Avg/Mnth)	2570	461	383	270	131	203	150	970
Contacts	91299	13032	7413	8301	13130	3782	15974	29667
Hours	89518	8314	7971	9053	13249	2963	10100	37868
<b>CPST-I</b>								
Clients Served (Avg/Mnth)	112	0	0	0	0	16	0	96
Contacts	3015	0	0	0	0	186	0	2829
Hours	3563	0	0	0	0	130	0	3433
<b>MOBILE TX TEAM I</b>								
Clients Served (Avg/Mnth)	910	94	176	148	95	71	97	230
Contacts	121693	11790	26135	19378	9939	7192	19061	28198
Hours	76988	7638	15569	16140	6128	4704	8033	18777
<b>MOBILE TX TEAM II</b>								
Clients Served (Avg/Mnth)	1141	133	278	134	117	131	111	237
Contacts	63079	9699	15293	8009	4383	5774	7539	12382
Hours	51215	6142	13979	7700	4003	4721	4654	10018
<b>EMERGENCY SERVICES PROGRAM ELEMENT</b>								
<b>FACE-TO-FACE</b>								
Clients Served (Avg/Mnth)	146	34	24	27	20	18	1	22
Contacts	1727	418	253	292	289	226	6	243
Hours	1830	393	283	471	176	225	5	278
<b>TELEPHONE</b>								
Contacts	1472	26	45	104	492	0	434	371
Hours	381	37	17	43	62	0	132	90
<b>TOTAL EMERGENCY</b>								
Contacts	3199	444	298	396	781	226	440	614
Hours	2211	429	300	514	238	225	137	369
<b>OTHER</b>								
Clients Served (Avg/Mnth)	100	0	14	0	0	0	0	86
Contacts	1225	0	127	0	0	0	0	1098
Hours	205	0	63	0	0	0	0	142

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YTD RESIDENTIAL	STATE	NRI	PROV	KENT	SHORE	EBAY	NEWP	GHI
<b>RESIDENTIAL</b>								
Clients Served (Avg/Mnth)	388	57	99	21	22	20	40	130
Bed Days	101429	14828	25484	5568	5916	4751	10683	34199

YTD GOP DATA	STATE	NRI	PROV	KENT	SHORE	EBAY	NEWP	GHI
<b>*Adults Only*</b>								
<b>OUTPATIENT PROGRAM ELEMENT</b>								
<b>COUNSELING</b>								
Clients Served (Avg/Mnth)	2467	200	1050	169	253	313	150	333
Contacts Individual	33415	3124	12784	2396	2555	4388	2384	5784
Group	20307	595	17433	303	1830	112	34	0
<b>TOTAL</b>	<b>53722</b>	<b>3719</b>	<b>30217</b>	<b>2699</b>	<b>4385</b>	<b>4500</b>	<b>2418</b>	<b>5784</b>
Hours Individual	32966	2816	12336	2403	2796	4298	2355	5963
Group	27799	599	23761	295	2927	167	51	0
<b>TOTAL</b>	<b>60764</b>	<b>3415</b>	<b>36096</b>	<b>2698</b>	<b>5723</b>	<b>4465</b>	<b>2406</b>	<b>5963</b>
<b>FAMILY TREATMENT</b>								
Clients Served (Avg/Mnth)	21	4	0	2	1	13	1	0
Contacts	278	70	0	25	7	149	27	0
Hours	276	61	0	33	7	149	27	0
<b>SUBSTANCE ABUSE</b>								
Clients Served (Avg/Mnth)	369	1	260	15	26	52	16	0
Contacts	23901	24	22240	275	344	732	286	0
Hours	30013	21	28352	271	344	702	323	0
<b>MEDICATION MAINTENANCE</b>								
Clients Served (Avg/Mnth)	1255	130	364	57	138	227	181	157
Contacts	13695	1460	3914	565	1269	2350	2499	1638
Hours	6577	717	1866	392	541	1304	1097	661

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<b>*Adults Only*</b>	<b>STATE</b>	<b>NRI</b>	<b>PROV</b>	<b>KENT</b>	<b>SHORE</b>	<b>EBAY</b>	<b>NEWP</b>	<b>GHI</b>
<b>CASE MANAGEMENT</b>								
<b>CPST</b>								
Clients Served (Avg/Mnth)	566	48	247	47	57	15	12	140
Contacts	10331	747	4307	631	1375	221	1069	1981
Hours	9013	469	4014	702	1933	220	563	1113
<b>CPST-I</b>								
Clients Served (Avg/Mnth)	25	0	0	0	0	25	0	0
Hours	369	0	0	0	0	369	0	0
Contacts	345	0	0	0	0	345	0	0
<b>EMERGENCY SERVICES PROGRAM ELEMENT</b>								
<b>FACE-TO-FACE</b>								
Clients Served (Avg/Mnth)	702	63	175	160	47	59	17	180
Contacts	8265	1270	2103	1595	595	689	159	1854
Hours	9906	1069	2578	2615	560	721	174	2189
<b>TELEPHONE</b>								
Contacts	2753	223	462	32	306	0	742	988
Hours	772	30	171	12	51	0	296	212
<b>TOTAL EMERGENCY</b>								
Contacts	11018	1493	2565	1627	901	689	901	2842
Hours	10678	1099	2749	2627	611	721	470	2402
<b>OTHER</b>								
Clients Served (Avg/Mnth)	0	0	0	0	0	0	0	0
Contacts	1	0	1	0	0	0	0	0
Hours	1	0	1	0	0	0	0	0
<b>YTD CONSULTATION/EDUCATION</b>								
<b>CONSULTATION</b>								
Child Staff Hrs	2332	14	901	0	0	1379	0	38
Participants	2555	2013	487	0	0	0	0	55
Elderly Staff Hrs	0	0	0	0	0	0	0	0
Participants	0	0	0	0	0	0	0	0
Adult Staff Hrs	537	2	333	46	0	77	18	61
Participants	281	17	95	52	0	0	63	54
<b>EDUCATION</b>								
Child Staff Hrs	243	8	0	100	0	136	0	0
Participants	929	707	0	222	0	0	0	0
Elderly Staff Hrs	0	0	0	0	0	0	0	0
Participants	0	0	0	0	0	0	0	0
Adult Staff Hrs	900	0	4	3	0	0	0	894
Participants	2492	48	6	2	0	0	0	2436
<b>TOTAL ALL</b>								
Child Staff Hrs	2575	21	901	100	0	1515	0	38
Participants	3484	2720	487	222	0	0	0	55
Elderly Staff Hrs	0	0	0	0	0	0	0	0
Participants	0	0	0	0	0	0	0	0
Adult Staff Hrs	1437	2	336	49	0	77	18	955
Participants	2773	65	101	54	0	0	63	2490